

Use of CDBG Funds by HICKORY, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$136,447.97	15.26%
Subtotal for: ACQUISITION			\$136,447.97	15.26%
21A	AP	General Program Administration	\$192,577.42	21.53%
21D	AP	Fair Housing Activities	\$456.25	0.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,033.67	21.58%
12	HR	Construction of Housing	\$787.06	0.09%
13	HR	Direct Homeownership Assistance	\$8,630.67	0.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$327,353.68	36.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$86,765.76	9.70%
Subtotal for: HOUSING			\$423,537.17	47.36%
03	PI	Public Facilities and Improvements (General)	\$29,206.41	3.27%
03K	PI	Street Improvements	\$38,480.00	4.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$67,686.41	7.57%
05	PS	Public Services (General)	\$20,437.74	2.29%
05D	PS	Youth Services	\$52,877.00	5.91%
05J	PS	Fair Housing Activities	\$315.00	0.04%
Subtotal for: PUBLIC SERVICES			\$73,629.74	8.23%
Total Disbursements			\$894,334.96	100%